

Hatch Cemetery
DISTRICT

2004 5
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of HATCH CEMETERY for the fiscal year ending Dec. 31, 04, as approved and adopted by resolution on Nov 18, 04. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

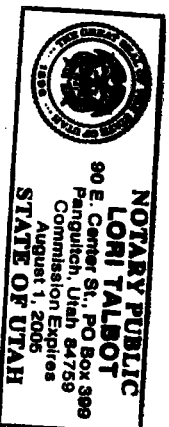
was held on 11/16/04.

Signed: Anthony Barney
Budget Officer

Subscribed and sworn to this 4

day of January, 2005
Doni Talbot

(Notary Public)



Hatch Cemetery

DISTRICT

BUDGET

for the year ended

2004/5

GENERAL FUND

ENTERPRISE FUND

| REVENUES | Actual Expenditures | | BUDGET | Actual Expenditures | | BUDGET |
|----------------------------------|---------------------|--------------|----------|---------------------|--------------|--------|
| | PRIOR YEAR | CURRENT YEAR | | PRIOR YEAR | CURRENT YEAR | |
| Taxes: Property | 490,25 | 1496,176 | 1300,106 | | | |
| Other: | | | | | | |
| Fee-in-Lieu of Taxes | | | | | | |
| Charges for Services | 179,03 | 117,23 | 120,60 | | | |
| Interest Income | 44,23 | | | | | |
| Other: <i>del. Sales Service</i> | 368,60 | 1070,100 | 500,40 | | | |
| Other Financing Sources: | | | | | | |
| Transfers From Other Funds | | | | | | |
| Contribution From Fund Bal. | | 505,28 | | | | |
| TOTAL REVENUES | 1428,33 | 3736,72 | 1820,60 | | | |
| EXPENSES | | | | | | |
| Salaries and Benefits | 420,00 | 427,00 | 500,60 | | | |
| Other Operating Expenses | 713,02 | 413,15 | 700,00 | | | |
| Depreciation | | | | | | |
| Capital Outlay | | 505,228 | | | | |
| Debt Service | | | | | | |
| Other: | | | | | | |
| Other Financing Uses: | | | | | | |
| Transfers To Other Funds | | | | | | |
| Contribution To Fund Bal. | 295,31 | 1843,84 | 620,00 | | | |
| TOTAL EXPENSES | 1428,33 | 7786,27 | 1820,60 | | | |
| INCOME OR (LOSS) | | | | | | |